Submission Summary

Submission Summary:	Major 2023/2024 2022-06-30			
		Submission Category	Sum Total Project Cost	
Submission Type:	Capital Plan			
		Lease	\$43,925,000	
School District:	Conseil scolaire francophone (SD93)			
		Total	\$43,925,000	
Open Date:	2022-04-01			
Close Date:	2022-07-01			
Submission Status:	Draft			

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SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost	
1	159184	All existing leases: Continuation of lease or renewal	Lease	Estimated cost for the continuation or renewal of existing leases (including head office lease) for the next 5 years. Breakdown to be done separately.	\$25,000,000	
2	154229	North Vancouver	Lease	Facility to open CSC (elementary) to 1) relieve overcrowding at André-Piolat, and 2) decrease transportation times (breaches of s. 23)	\$2,250,000	
3	154236	Vancouver (East of Main)	Lease	Facility to open 2nd secondary school to 1) reduce overcrowding at Jules-Verne, and 2) reduce transportation times (breaches of s. 23)	\$3,500,000	
4	159185	Abbotsford	Lease	Facility to open a CSC to begin providing programming in a region that does not have access to Francophone education.	\$2,000,000	
5	154235	Port Moody/Coquitlam	Lease	Facility to open CSC (elementary) to (1) relieve overcrowding at Des Pionniers, and 2) reduce transportation times	\$1,750,000	
6	154238	Surrey (South)	Lease	Facility to open CSC (elementary) to 1) relieve overcrowding at Gabrielle-Roy, and 2) reduce transportation times (breaches of s. 23)	\$2,000,000	
7	154239	Langley (South)	Lease	Facility to open CSC to 1) reduce overcrowding at les Voyageurs, and 2) reduce transportation times (breaches of s. 23)	\$1,000,000	
8	154240	Vernon	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$500,000	
9	154242	West Vancouver	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$2,500,000	
10	154248	Kitimat	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
11	154243	Cranbrook	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$250,000	
12	154241	Salmon Arm	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
13	154244	Fort St John	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$250,000	
14	154245	100 Mile House	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
15	154246	Castlegar	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$250,000	
16	154247	Dawson Creek	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
17	154249	Osoyoos or Oliver	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$200,000	
18	154250	Quesnel	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
19	154251	Salt Spring Island	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
20	154252	Vanderhoof	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
21	154253	Williams Lake	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
22	154254	Creston	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
23	154255	Haida Gwaii	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
24	154256	Prince Rupert	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$375,000	
25	154257	Parksville & Qualicum Beach	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
26	154258	Summerland	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000	
				Submission Category Total:	\$43,925,000	