



**EXPANSION Projects - 2018/19 Call for Projects (Five-Year Capital Plan Submission)**

Primary Contact	Name	Phone
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Long Range Facilities Plan	Is it Completed?	Date Completed (mm-yyyy)	Date Updated (mm-yyyy)
	Yes	June 2017	June 2017

SCHOOL DISTRICT		PROJECT INFORMATION								PROJECT FUNDING					
SD #	SD Name	Project Priority	Identifier – Ministry Facility Code	Facility Name	Long Range Facilities Plan	Project Code	Project Description	Supporting Documents	Previously supported by MED	2018/19	2019/20	2020/21	2021/22	2022/23	Total
															\$ -
93	Conseil Scolaire Francophon	1		VANCOUVER WEST ELEMENTARY SCHOOL	Over 20 Years	NEW	VANCOUVER WEST K TO 6 (60K/375) ELEMENTARY SCHOOL	PRFS	No	\$ 15 000 000		\$ 18 350 687			\$ 33 350 687
93	Conseil Scolaire Francophon	2		VANCOUVER WEST ELEMENTARY SCHOOL	Over 20 Years	NEW	VANCOUVER WEST K TO 6 (60K/375) ELEMENTARY SCHOOL	PRFS	No			\$ 15 000 000		\$ 18 435 442	\$ 33 435 442
93	Conseil Scolaire Francophon	3		ECOLE ENTRE LAC (PENTICTON)	Over 20 Years	NEW	ACQUIRE MCNICOLL MIDDLE SCHOOL FOR K TO 12 CSF SCHOOL	PRFS	No	\$ 10 000 000					\$ 10 000 000
93	Conseil Scolaire Francophon	4		ECOLE DU PACIFIQUE ELEMENTARY (SECHELT)	Over 20 Years	ADD	SECHELT K YO 7 ELEMENTARY SCHOOL (20K/100E)	PRFS	No	\$ 2 750 000		\$ 10 674 495			\$ 13 424 495
93	Conseil Scolaire Francophon	5		ABBOTSFORD K TO 12 SCHOOL	Over 20 Years	NEW	ABBOTSFORD K TO 12 SCHOOL (40K/175E/175S) LEASE-SITE ACQUISITION-CONSTRUCTION	PRFS	No	\$ 200 000	\$ 4 400 000	\$ 200 000	\$ 24 130 801	\$ 200 000	\$ 29 130 801
93	Conseil Scolaire Francophon	6		LEASE	Over 20 Years	NEW	CURRENT AND KNOWN LEASES	N/A	No	\$ 2 860 532	\$ 2 303 368	\$ 1 948 746	\$ 1 769 976	\$ 1 772 721	\$ 10 655 343
93	Conseil Scolaire Francophon	7		ECOLE LES AIGLONS (SQUAMISH)	Over 20 Years	NEW	SQUAMISH K TO 12 SCHOOL (40K/125E/75S) LEASE SPACE-SITE ACQUISITION-CONSTRUCTION	PRFS	No	\$ 2 500 000		\$ 24 088 305			\$ 26 588 305
93	Conseil Scolaire Francophon	8		BURNABY ELEMENTARY SCHOOL	Over 20 Years	NEW	BURNABY K TO 6 (60K/200E) LEASE SPACE+SITE ACQUISITION-CONSTRUCTION	PRFS	No	\$ 350 000	\$ 350 000	\$ 10 350 000	\$ 350 000	\$ 13 619 481	\$ 25 019 481
93	Conseil Scolaire Francophon	9		VANCOUVER EAST OF MAIN (NORTH) ELEMENTARY SCHOOL	Over 20 Years	NEW	VANCOUVER EAST OF MAIN (NORTH) K TO 6 ELEMENTARY SCHOOL (60K/200E)	PRFS	No		\$ 7 500 000		\$ 13 862 620		\$ 21 362 620
93	Conseil Scolaire Francophon	10		NORTH VANCOUVER/ WEST VANCOUVER SCHOOL	Over 20 Years	NEW	NORTH VANCOUVER/ WEST VANCOUVER K TO 12 SCHOOL (40K/200E/200E) LEASE SPACE-SITE ACQUISITION-CONSTRUCTION	PRFS	No	\$ 425 000	\$ 425 000	\$ 10 425 000	\$ 425 000	\$ 27 843 300	\$ 39 543 300
93	Conseil Scolaire Francophon	11		SURREY(NORTH) ELEMENTARY SCHOOL	Over 20 Years	NEW	SURREY (NORTH) K TO 6 ELEMENTARY SCHOOL (60K/200E) LEASE SPACE-SITE ACQUISITION-CONSTRUCTION	PRFS	No	\$ 300 000	\$ 5 300 000	\$ 300 000	\$ 13 341 534	\$ 300 000	\$ 19 541 534
93	Conseil Scolaire Francophon	12		VICTORIA (WEST) ELEMENTARY SCHOOL	Over 20 Years	NEW	VICTORIA (WEST) K TO 6 ELEMENTARY SCHOOL (60K/300E) LEASE SPACE-SITE ACQUISITION-CONSTRUCTION	PRFS	No	\$ 150 000	\$ 4 150 000	\$ 150 000	\$ 16 236 064	\$ 150 000	\$ 20 836 064
93	Conseil Scolaire Francophon	13		MAPLE RIDGE ELEMENTARY SCHOOL	Over 20 Years	NEW	MAPLE RIDGE K TO 6 ELEMENTARY SCHOOL (60K/200E)	PRFS	No			\$ 4 000 000	\$ 12 975 303		\$ 16 975 303
93	Conseil Scolaire Francophon	14		ECOLE DE LA VALLÉE ELEMENTARY PEMBERTON	Over 20 Years	NEW	PEMBERTON K TO 7 ELEMENTARY SCHOOL (20K/75E)	PRFS	No	\$ 1 500 000		\$ 9 489 511			\$ 10 989 511



