



EXPANSION Projects - 2017/18 Call for Projects (Five-Year Capital Plan Submission)

Primary Contact	Name	Phone
	Sylvain Allison	

Long Range Facility Plan	Is it Completed?	Date Completed (mm-yyyy)	Date Updated (mm-yyyy)
	Yes	nov-15	

SCHOOL DISTRICT		PROJECT INFORMATION							PROJECT FUNDING					
SD #	SD Name	Project Priority	Facility Name	Long Range Facility Plan	Project Code	Project Description	Supporting Documents	Previously supported by MEd (No PA)	2017/18	2018/19	2019/20	2020/21	2021/22	Total
Conseil Scolaire Francophone														
93	Conseil Scolaire Francophone	1	NEW VANCOUVER WEST ELEMENTARY SCHOOL	Over 20 Years	NEW	NEW VANCOUVER OUEST K TO 6 (60K/375) ELEMENTARY SCHOOL	PIR Update	No	\$ 11 200 000	\$ 16 577 510				\$ 27 777 510
93	Conseil Scolaire Francophone	1	VANCOUVER EAST OF MAIN STREET (NORTH)	Over 20 Years	NEW	VANCOUVER EAST K TO 6 (60K/200E) ELEMENTARY SCHOOL	PIR Update	No	\$ 7 500 000	\$ 12 465 878				\$ 19 965 878
93	Conseil Scolaire Francophone	1	ECOLE ENTRE LAC K TO 12	Over 20 Years	NEW	PENTICTON ELEMENTARY/MIDDLE SCHOOL K-8 (40K/125E/25M)	PIR Update	No	\$ 4 500 000	\$ 23 430 060				\$ 27 930 060
93	Conseil Scolaire Francophone	1	ECOLE DES DEUX RIVES	Over 20 Years	ADD	NEW GYMNASIUM - ECOLE DEUX RIVES	PIR Update	No	\$ 1 654 556	\$ -				\$ 1 654 556
93	Conseil Scolaire Francophone	1	ECOLE DE LA VALLEE DE PEMBERTON	Over 20 Years	NEW	NEW PEMBERTON K TO 7 SCHOOL (20K/75E) ELEMENTARY SCHOOL	PIR Update	No	\$ 1 500 000	\$ 8 627 046				\$ 10 127 046
93	Conseil Scolaire Francophone	1	ECOLE DU PACIFIQUE	Over 20 Years	NEW	NEW SECHLT K TO 7 (20K 100 E) ELEMENTARY SCHOOL	PIR Update	No	\$ 2 750 000	\$ 9 709 040				\$ 12 459 040
93	Conseil Scolaire Francophone	1	ECOLE ELEMENTAIRE DE BURNABY	Over 20 Years	NEW	NEW BURNABY K-7 (60K/200E) ELEMENTARY SCHOOL	PIR Update	No	\$ 10 000 000	\$ 12 140 500				\$ 22 140 500
93	Conseil Scolaire Francophone	1	ECOLE ELEMENTAIRE DE KELOWNA	Over 20 Years	NEW	NEW KELOWNA AREA K-6 (40K/ 100E) ELEMENTARY SCHOOL	PIR Update	No	\$ 2 500 000	\$ 9 187 612				\$ 11 687 612
93	Conseil Scolaire Francophone	1	ECOLE ELEMENTAIRE DE VICTORIA EST	Over 20 Years	NEW	EAST VICTORIA ELEMENTARY SCHOOL K TO 7 (60K/300E)	PIR Update	No	\$ 3 500 000	\$ 14 587 146				\$ 18 087 146
93	Conseil Scolaire Francophone	1	ECOLE ELEMENTAIRE DE VICTORIA OUEST	Over 20 Years	NEW	NEW WEST OF VICTORIA K TO 7 (60K - 300E) ELEMENTARY SCHOOL	PIR Update	No	\$ 3 500 000	\$ 14 587 146				\$ 18 087 146
93	Conseil Scolaire Francophone	1	ECOLE LA PASSERELLE	Over 20 Years	NEW	NEW WHISTLER K TO 12 (40K/125E/75S) ELEMENTARY/SECONDAR SCHOOL	PIR Update	No	\$ 7 500 000	\$ 21 558 374				\$ 29 058 374
93	Conseil Scolaire Francophone	1	ECOLE LAMPSON	Over 20 Years	NEW	ECOLE LAMPSON	PIR Update	No	\$ 5 000 000	\$ -				\$ 5 000 000
93	Conseil Scolaire Francophone	1	ECOLE LES AIGLONS	Over 20 Years	NEW	NEW SQUAMISH K TO 12 SCHOOL (40K - 125E - 75S)	PIR Update	No	\$ 2 500 000	\$ 23 264 511				\$ 25 764 511
93	Conseil Scolaire Francophone	1	ECOLE SENTIERS ALPINS	Over 20 Years	NEW	NEW NELSON K TO 12 SCHOOL (40K/125E/75S) SCHOOL	PIR Update	No	\$ 800 000	\$ 21 794 964				\$ 22 594 964
93	Conseil Scolaire Francophone	1	ECOLE VALLE FRASER	Over 20 Years	NEW	NEW FRASER VALLEY K TO 12 SCHOOL (40K/175 ELEM/175 SEC) ELEMENTARY/SECONDARY SC	PIR Update	No	\$ 4 200 000	\$ 22 064 948				\$ 26 264 948
93	Conseil Scolaire Francophone	1	NEW RICHMOND ADMINISTRATIVE OFFICES	Over 20 Years	NEW	NEW BOARD OFFICE LOCATED IN RICHMOND	PIR Update	No	\$ 2 500 000	\$ 10 331 523				\$ 12 831 523
93	Conseil Scolaire Francophone	1	NEW RICHMOND AREA K-12 SCHOOL	Over 20 Years	NEW	NEW RICHMOND K TO 12 (40K/225E/75S) ELEMENTARY/SECONDARY SCHOOL	PIR Update	No	\$ 7 500 000	\$ 23 069 265				\$ 30 569 265
93	Conseil Scolaire Francophone	1	SITE FOR CENTRAL SECTOR GREATER VICTORIA	Over 20 Years	NEW	SITE FOR CENTRAL SECTOR GREATER VICTORIA	PIR Update	No	\$ 1 300 000	\$ -				\$ 1 300 000
Conseil Scolaire Francophone														
93	Conseil Scolaire Francophone	1	NEW NORTH VANCOUVER K TO 12	Over 20 Years	NEW	NEW K TO 12 SCHOOL(40K - 200E - 200S)	PRFS	No	\$ 27 000 000					\$ 27 000 000
93	Conseil Scolaire Francophone	1	ECOLE COLLINES D'OR	Over 20 Years	NEW	NEW K TO 12 (40E - 125E -75S)	PRFS	No	\$ 22 000 000					\$ 22 000 000
93	Conseil Scolaire Francophone	1	ECOLE DES GLACIERS	Over 20 Years	NEW	NEW K TO 7 (20K - 75E)	PRFS	No	\$ 8 700 000,00					\$ 8 700 000
93	Conseil Scolaire Francophone	1	ECOLE MER ET MONTAGNE	Over 20 Years	ADD	ADD (75E - 50S)	PRFS	No	\$ 15 000 000,00					\$ 15 000 000
93	Conseil Scolaire Francophone	1	ECOLE DES GRANDS CÉDRE	Over 20 Years	NEW	NEW K TO 7 (20K - 75E)	PRFS	No	\$ 8 700 000,00					\$ 8 700 000
93	Conseil Scolaire Francophone	1	NEW VERNON K TO 7	Over 20 Years	NEW	NEW K TO 7 (20K - 75E)	PRFS	No	\$ 8 700 000,00					\$ 8 700 000
93	Conseil Scolaire Francophone	1	NEW PITT MEADOW K TO 7	Over 20 Years	NEW	NEW K TO 7 (60K - 200E)	PRFS	No	\$ 12 500 000,00					\$ 12 500 000
93	Conseil Scolaire Francophone	1	ECOLE FRANCO-NORD	Over 20 Years	NEW	NEW K TO 12 (40K - 150E - 100S)	PRFS	No	\$ 24 000 000,00					\$ 24 000 000
93	Conseil Scolaire Francophone	1	NEW VANCOUVER EAST SECONDARY	Over 20 Years	NEW	NEW SECONDARY SCHOOL (450S)	PRFS	No	\$ 30 167 260,00					\$ 30 167 260
93	Conseil Scolaire Francophone	1	NEW SURREY K TO 6	Over 20 Years	NEW	NEW K TO 6 (60K - 200E)	PRFS	No	\$ 12 500 000,00					\$ 12 500 000



SCHOOL REPLACEMENT Projects - 2017/18 Call for Projects (Five-Year Capital Plan Submission)

Primary Contact	Name	Phone
	Sylvain Allison	778-229-3496

Long Range Facility Plan	Is it Completed?	Date Completed (mm-yyyy)	Date Updated (mm-yyyy)
	Yes	nov-15	

SCHOOL DISTRICT		PROJECT INFORMATION								PROJECT FUNDING				
SD #	SD Name	Project Priority	Facility Name	Long Range Facility Plan	Project Code	Project Description	Supporting Documents	Previously supported by MEEd (No PA)	2017/18	2018/19	2019/20	2020/21	2021/22	Total
93	Conseil Scolaire Francophone	1	ECOLE ANNE HEBERT ELEMENTARY	Over 20 Years	REPL	ECOLE ANNE HEBERT K TO 6 (60K/300E) ELEMENTARY SCHOOL	PIR Update	No	\$ 14 717 862	\$ -				\$ 14 717 862
93	Conseil Scolaire Francophone	1	ECOLE DE L'ANSE-AU-SABLE	Over 20 Years	REPL	REPLACE EXISTING ECOLE ANSE-AU-SABLE WITH NEW K-12 (40K/225E/125S)	PIR Update	No	\$ 3 500 000	\$ 24 271 022				\$ 27 771 022
93	Conseil Scolaire Francophone	1	LA VERENDRYE ELEMENTARY	Over 20 Years	REPL	REPLACE CHILLIWACK K TO 6 (20K/100E) ELEMENTARY SCHOOL	PIR Update	No	\$ 1 500 000	\$ 8 334 567				\$ 9 834 567
93	Conseil Scolaire Francophone	1	ECOLE DES VOYAGEURS	Over 20 Years	REPL	K TO 7 (40K - 175E)	PRFS	No		\$ 12 000 000				\$ 12 000 000
93	Conseil Scolaire Francophone	1	ECOLE OCEANE	Over 20 Years	REPL	ECOLE OCEANE K TO 12 SCHOOL (40K - 225E - 100S)	PIR Update	No	\$ 2 000 000	\$ 23 998 613				\$ 25 998 613
					REPL									\$ -
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					REPL									\$ -
Total									\$ 21 717 862	\$ 68 604 202	\$ -	\$ -	\$ -	\$ 90 322 064

93	Conseil Scolaire Francophone	2	ADDITION TO ECOLE JULES VERNES	Over 20 Years	ADD	RENOVATION OF ECOLE ROSE-DES-VENTS FOLLOWING ITS REPLACEMENT TO PROVIDE ADDITIONAL CAPACITY FOR ECOLE JULES VERNE	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	NEW SOUTH SURREY K TO 6	Over 20 Years	NEW	NEW K TO 6 (60K - 200E)	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	NEW SOUTH LANGLEY K TO 6	Over 20 Years	NEW	NEW K TO 7 (20K - 150E)	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	NEW WEST VANCOUVER K TO 6	Over 20 Years	NEW	NEW K TO 7 (20K - 100E)	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	ADDITION TO PROPOSED ECOLE DU PACIFIQUE	Over 20 Years	ADD	ADD (100S)	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	ADDITIONS TO ECOLE DES SEPT-SOMMETS	Over 20 Years	ADD	ADDITION OF SECONDARY AMENITIES	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	NEW CASTLEGAR K TO 6	Over 20 Years	NEW	NEW K TO 6 (20K - 75E)	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	NEW OSOYOOS K TO 6	Over 20 Years	NEW	NEW K TO 6 (20K - 75E)	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	ADDITION TO PROPOSED ECOLE DES GLACIERS	Over 20 Years	ADD	ADD (75S)	N/A	No	N/A	\$	-										
93	Conseil Scolaire Francophone	2	NEW DUNCAN AND COBBLE HOLL K TO 7	Over 20 Years	NEW	NEW K TO 6 (20K - 75E)	N/A	No	N/A	\$	-										
										\$	-										
										\$	-										
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										\$	-										
Total										\$	79 904 556	\$	412 662 783	\$	-	\$	-	\$	-	\$	492 567 339